

BROMLEY ORDINANCE 07-09-2025

AN ORDINANCE OF THE CITY OF BROMLEY, KENTON COUNTY, KENTUCKY AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BROMLEY, KENTUCKY:

SECTION I

That this amended budget, including the attached Mayor's Memorandum as Exhibit A, for the City of Bromley, Kentucky for fiscal year beginning July 1, 2025 and ending June 30, 2026, be adopted:

Descriptions	Adopted General Fund	Amended General Fund	Adopted Capital Improvement	Amended Capital Improvement	Adopted MRA	Adopted Road
Balance Forward (estimated) as of 07/01/25	\$180,000.00		\$30,000.00		\$48,000.00	\$155,000.00
Budgeted Income:						
Tax Revenue	\$325,050.00				\$15,000.00	\$45,000.00
Fire/Police/EMS Revenue	\$30,000.00					
Sidewalk Program			\$22,500.00			
Reimbursement						
Other	\$24,200.00					
Total Budgeted Income	\$379,250.00		\$22,500.00		\$15,000.00	\$45,000.00
Total Funds Available	\$559,250.00		\$52,500.00		\$63,000.00	\$200,000.00
Budgeted Expenses:						
Administration	\$115,998.00					
Park/Public Services	\$32,699.92	\$43,500.00				
Contractual/Professional- Other	\$52,650.00		\$15,500.00	\$25,000.00	\$15,000.00	\$10,000.00
Contractual-Fire	\$90,000.00					
Contractual-Police	\$100,000.00					
Other	\$116,850.00		\$130,500.00	\$121,000.00		\$35,000.00
Total Budgeted Expenses	\$508,197.92	\$518,998.00	\$146,000.00		\$15,000.00	\$45,000.00
Transfers to/from	\$0.00		\$93,500.00			
Estimated Balance as of June 30, 2026	\$51,052.08	\$40,252.00	0		\$48,000.00	\$155,000.00

EXHIBIT A

To all on the council:

I noticed one mistake in the recently approved 2025-2026 budget and need to amend it to correct the issue.

As you will see in line item 5051 (Public Service Salary), the amount of \$9,199.92 is an amount that will only cover one persons salary. As you will also see that the approved amount for the current budget is \$23,000, which includes our public services employees as well as a part-time employee along with a cushion for additional work which is for out-of-scope needs. You can also see that as of May 2025, this has cost us approximately \$18,000 with one more month to go for end of year. I am recommending that you approve \$20,000 for the new budget cycle.

I appreciate your consideration for this amendment,

Michael Denham, Mayor

SECTION II

All ordinances in conflict, or parts thereof, with this ordinance shall be and hereby are repealed to the extent of the conflict.

SECTION III

This ordinance shall take effect and be in full force from and after its passage, publication, which may be in summary form, and recording, according to law.

PASSED by the City Council this 13th day of August, 2025.

CITY OF BROMLEY, KENTUCKY

BY: 
Mike Denham, Mayor

FIRST READING 7/9/25

6
YES

0
NO

SECOND READING 8/13/25

6
YES

0
NO

ATTEST: 
Brittany Hinzman, City Clerk

PUBLICATION: KY Enquirer

MEMORANDUM

To: Members of City Council and Committee Chairs

From: Mayor Michael Denham

Date: May 14, 2025

Subject: Executive Summary of the Budget for the Fiscal Year 2025-2026

I would like to first thank everyone for all their awesome work during the 2024-2025 budget year. As we put some finishing touches on the park with the installation of the pickleball court, I want to discuss my goals for the next budget cycle. Terri and I along with the Ways and Means Chair met to make all the adjustments to our budget and to address everyone's concerns about their committee responsibilities. I just want to say we will try our best to include all your recommendations/requests as feasibly possible. With the approval process being a two-vote process please take a long look at our first attempt to include everything. It is easy to miss something so if you do not see all your recommendations, please notify Terri immediately so we can adjust for the June vote.

I have been wanting to concentrate on our roads for the last couple cycles, but it has been a slow process. I have instructed Dave to get with Palmer engineering to put together a cost estimate based on a Bid Package for all the street improvements that was developed in 2000. I contacted them to see where they were with that effort and after a long discussion, I have changed their scope and have requested them to give me an estimate for a city-wide evaluation of our streets. Since it is a very expensive project, we just want to get it right. Therefore, I am going to recommend that we only concentrate on this survey being completed and based on the results perhaps begin some of the recommendations at the end of this budget cycle such as Spring of 2026. This will also give us time to research financing options if needed to accomplish repairs of all the street over a 3-to-5-year plan.

As you will see the 50/50 cost share sidewalk program is still in this budget. With Matt getting up to speed with this program, he has been looking at the language in the program and tweaking it accordingly.

With that, I present the following summary of our Fiscal Year 1015-2026 Budget.

Respectfully,

A handwritten signature in blue ink that reads "Michael Denham". The signature is written in a cursive, flowing style.

Michael Denham, Mayor of the City of Bromley